# **Edgewood Independent School District**

# **Edgewood Fine Arts Academy**

2020-2021 Goals/Performance Objectives/Strategies



## **Mission Statement**

The Academy will graduate students highly skilled in communication, collaboration and creative problem solving.

# Vision

Creating a culture of high expectations and academic excellence.

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## Goals

Goal 1: Board Superintendent Goal 1: Focus on Student Success

#### Performance Objective 1: Academic Achievement

- Increase the percentage of students meeting Approaches Grade Level performance on STAAR English I (EOC) from 54% to 70%, and increase the percentage of students Meeting Grade Level performance on STAAR English I (EOC) from 32% to 40%, by the end of school year 2021.
- Increase the percentage of students meeting Approaches Grade Level performance on STAAR English II (EOC) from 48% to 70%, and increase the percentage of students Meeting Grade Level performance on STAAR English II (EOC) from 26% to 40%, by the end of school year 2021. Algebra I
- Increase the percentage of students meeting Approaches Grade Level performance on STAAR Algebra I (EOC) from 71% to 100%, and increase the percentage of students Meeting Grade Level performance on STAAR Algebra I (EOC) from 51% to 100%, by the end of school year 2021. Biology
- Increase the percentage of students at Approaches Grade Level performance on STAAR Biology EOC from 83% to 85%, and increase the percentage of students Meeting Grade Level performance on STAAR Biology EOC from 51% to 60%, by the end of school year2021. Social Studies
- Increase the percentage of students Approaching Grade Level Standard on STAAR US History EOC from 90% to 92%, and increase the percentage of students Meeting Grade Level Standard on STAAR US History EOC from 65% to 70% by the end of the school year 2021.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020-21 STAAR EOC Scores.

**Strategy 1:** Students will participate in research based instructional activities including, but not limited to, individualized feedback,

literacy activities, movement, hands on learning with synchronous setting, integrated technology and visualization to increase student engagement and retention of information.

**Strategy's Expected Result/Impact:** Increased student performance on campus and district assessments and STAAR.

Staff Responsible for Monitoring: TTESS Administrator

**Funding Sources:** Hands on materials for student work including composition books, markers, pens, glue, post it notes, pencils, notebook papers, staplers, pencil sharpeners, tape, erasers, chart paper, vis a vis and/or expo markers, wipes, chart paper, colored paper, card stock. - 199 - State Compensatory PIC 30 - \$15,000, Hands on materials for student work including composition books, markers, pens, glue, post it notes, pencils, notebook papers, staplers, pencil sharpeners, tape, erasers, chart paper, vis a vis and/or expo markers, wipes, chart paper, colored paper, card stock. Also includes art supplies and musical supplies including dowels, buckets and paint. - 211 - Title I - \$10,000

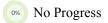
. [		Rev	iews	
	Formative			Summative
	Nov	Jan	Apr	June

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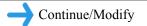
<b>Strategy 2:</b> Students will engage in sheltered instruction activities in all classes including but not limited to responding to		Rev	iews	
questions in		Formative		Summative
complete sentences utilizing sentence stems as needed, vocabulary development, critical reading, peer academic conversations and writing in all content areas to strengthen student reading, speaking, listening and writing skills.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.  Staff Responsible for Monitoring: TTESS Administrator				
Strategy 3: Students will engage in technology based activities including, but not limited to, the use of calculators, iPads		Rev	iews	
and laptops to increase critical thinking skills, levels of engagement and retention of content material.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased student performance on campus and district assessments and STAAR.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: TTESS Administrator				
Strategy 4: Students will engage in learning experiences that integrate reading, writing and speaking using strategies that	Reviews			
help them make deeper connections to text and express independent ideas through both written and verbal communication.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased student performance on campus and district assessments and STAAR.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: TTESS Administrator				
Strategy 5: Students will engage in hands on lab activities in all science classes to increase comprehension of key		Rev	iews	
concepts, develop a		Formative		Summative
thorough understanding of content vocabulary, develop critical thinking skills and improve performance on double coded Biology EOC items and other Science classrooms.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student performance on campus and district assessments and STAAR.				
Staff Responsible for Monitoring: TTESS Administrator				
<b>Funding Sources:</b> Lab supplies including but not limited to balloons, paper plates, plastic cups, straws, plastic cups, baking soda, vinegar, paper bags and other items required for hands on science experiments - 211 - Title I - \$2,000, Purchase science equipment including microscopes and other lab equipment - 199 - State Compensatory PIC 30 - \$3,000				
Strategy 6: Students will be provided tutoring opportunities, after-school Saturdays and Intercessions to address academic	Reviews			_
needs and review skills needed for success on local, district and state assessments.		Formative		Summative
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: TTESS Administrator				
<b>Funding Sources:</b> - 211 - Title I - 211-11-6118 - \$9,000				

Strategy 7: Students will engage in hands on lab activities in all Math classes to increase comprehension of key concepts,		Rev	riews		
develop a		Formative		Summative	
thorough understanding of content vocabulary, develop critical thinking skills and improve performance on Algebra I EOC items and other Math classes.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.					
Staff Responsible for Monitoring: TTESS Administrator					
<b>Funding Sources:</b> Hand on activity supplies including but not limited to straws, plastic cups, paper bags, paper plates, baggies and other items required for hands on highly engaging math activities - 211 - Title I - \$1,200					
<b>Strategy 8:</b> Students in English I & II will receive extended instruction during the school day to provide opportunities for	Reviews			•	
engagement in hands on learning experiences, development of academic vocabulary, small group guided learning,	Formative			Summative	
connections to real world learning and the development of critical thinking and analytical skills through the use of research based instructional strategies.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.					
Staff Responsible for Monitoring: Instructional Coach					
Strategy 9: Teachers will review the Daily Objective and Agenda with all students to ensure comprehension of the focus	Reviews				
for the daily lesson in every class using the WE WILL / I WILL format.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: TTESS Administrator					
Strategy 10: Academic support will be provided by a Campus based Instructional Coach who will work with EOC content	Reviews			1	
area teachers modeling effective teaching strategies, providing feedback and coaching both teachers and students to improve		Formative	T	Summative	
academic achievement.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.					
Staff Responsible for Monitoring: TTESS Administrator					
Strategy 11: Student progress in all content areas will be monitored through collection of data from formative assessment		Rev	riews	•	
strategies and summative assessments which will be analyzed during department and EDGE meetings.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Increased student performance on campus and district assessments and STAAR.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: TTESS Administrator					
Strategy 12: Student work will be posted in all hallways to increase student engagement and provide recognition of	Reviews				
academic excellence.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in quality of student work and academic achievement.  Staff Responsible for Monitoring: TTESS Administrator	Nov	Jan	Apr	June	
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Strategy 13: All English I & II teachers will implement a Reader/Writer workshop as an ongoing instructional component		Rev	iews	
of the double block period to increase critical reading and writing skills through the analysis of a variety of texts.		Formative	_	Summative
Strategy's Expected Result/Impact: Increased student performance on campus and district assessments and STAAR.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: TTESS Administrator				
Strategy 14: Students will participate in engaging activities and hands on learning in CTE classes utilizing industry	Reviews			
standard equipment, uniforms, supplies, to include Cosmetology, Welding, Construction and Engineering/Robotics to increase comprehension of key concepts, develop a thorough understanding of content vocabulary and develop critical		Formative		Summative
thinking skills.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Improved student performance in CTE courses.				
Staff Responsible for Monitoring: TTESS Administrator				
Funding Sources: Supplemental Instructional Resources - 244 - CTE PIC 22 - \$25,800, - 199-CTE PIC 22				
Strategy 15: Students will participate in Tier II & Tier III targeted reading interventions to improve the overall reading		Rev	iews	_
and comprehension through additional time in small group instruction utilizing Achieve 3000 for our 9th graders as a		Formative		Summative
resource that will support intervention in the classroom.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on benchmarks, Achieve 3000 reports, common assessments, and appropriate formative assessments.				
Staff Responsible for Monitoring: Literacy Coach				
Title I Schoolwide Elements: 2.4, 2.6				
Strategy 16: Provide students access to standards-aligned video-based curriculum for middle and high school blended		Rev	iews	
learning environments. Through this program the academic dept. customizes the curriculum for our students, who monitor		Formative		Summative
their own progress while completing lessons, assessments, and interactive activities. (A credit recovery program provided for all content areas).	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Earned credits and increase in student achievement results on formative assessments.				
Staff Responsible for Monitoring: Campus coaches				
Title I Schoolwide Elements: 2.5, 2.6				
<b>Funding Sources:</b> Digital Libraries Licenses such as Edgenuity - 199 - State Compensatory PIC 30 - \$13,800, software, web-based programs - 199 - State Compensatory PIC 30 - \$2,000				
Strategy 17: Teachers will engage with students in online learning lessons that integrate reading, writing and math	Reviews			•
strategies that help them make deeper connections with the aide, but not limited to, laptops, ipads, and other technology to engaged students.				Summative
Strategy's Expected Result/Impact: Deeper engagement with students lesson and increased outcome on local and state assessments.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
Funding Sources: Furniture/Furniture and Equipment - 211 - Title I - 211-11-6395-00-015-1-30 - \$7,500, Delivery of video lessons - 211 - Title I - SIG (School Improvement Grant) - \$1,300, Furniture/Equipment - 211 - Title I - SIG (School Improvement Grant) - \$5,000, General Supplies - 211 - Title I - 211-11-6399.00-015-030000 - \$4,500				









**Performance Objective 2:** Increase student attendance from 90.1% to 93.5%.

Evaluation Data Sources: Student attendance reports

Strategy 1: Provide opportunities for students to become involved in extracurricular activities and field trips that support		Rev	iews	
course work including CTE clubs, UIL Academics, Fine Arts activities and clubs as well as Class Council, National Honor		Formative		Summative
Society (NHS), other clubs/organizations and campus/district committees.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increase in student attendance; improved student academic performance; Staff Responsible for Monitoring: Campus Principal				
Funding Sources: Funds for UIL Academics, FA activities such as plays, museum visits and performances 199 -				
State Compensatory PIC 30 - \$10,000, - 211 - Title I - 211-11-6412				
Strategy 2: Provide opportunities for students to engage in high interest electives and endorsement classes such as		Rev	iews	
Orchestra, Art, Choir, Dance, and Theater.		Formative	_	Summative
Strategy's Expected Result/Impact: Increase in student attendance; improved student academic performance;	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
<b>Funding Sources:</b> Purchase art supplies such as clay, paint, pastels, board, matte materials and other supplies 199 - State Compensatory PIC 30 - 6399 - \$3,500, - 211 - Title I - 211-11-6399				
Strategy 3: Implement a Campus Attendance Team to monitor overall school attendance, make daily phone calls and	Reviews			
conduct home		Formative		Summative
visits.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increase in student attendance; improved student academic performance; Staff Responsible for Monitoring: Assistant Principal				
Strategy 4: Create student attendance incentives such as the "Prize Patrol" or gift card drawings for classes/students with		Rev	iews	
perfect attendance.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student attendance; improved student academic performance;	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal Funding Sources: - 211 - Title I - 211-11-6399				
Strategy 5: Contract, consult or compensate non-campus personnel to help provide coaching, modeling or services to		Rev	iews	
support students, campus programs and extracurricular activities.	Formative Su			Summative
Strategy's Expected Result/Impact: Increase in student attendance; improved student academic performance;	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
Funding Sources: - 199 - State Compensatory PIC 30, - 211 - Title I				
No Progress Accomplished — Continue/Modify	X Discont	tinue		

**Performance Objective 3:** College, Career and Military Ready

Increase performance on Pre-Scholastic Aptitude Test (PSAT) from 369.5 to 380.

Increase in the number of students completing certifications in CTE courses.

Evaluation Data Sources: The performance of this objective will be evaluated using College Board Reports and CTE certification data for the 2019-20 school year.

<b>Strategy 1:</b> Students will develop knowledge of real world situations by participating in extra-curricular activities such as:		Rev	iews		
-UIL -Robotics -Chess -Fine Arts - Academic Decathlon -Athletics; Expand student hands on learning through		Formative		Summative	
opportunities through Career & Technical Student Organizations regional and state leadership conferences.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Student participation in extra curricular activities.					
Staff Responsible for Monitoring: Campus Principal					
<b>Funding Sources:</b> - 199-CTE PIC 22 - \$2,000, - 199 - State Compensatory PIC 30 - 199-11-6412-00-0150-30-0-00 - \$1,000					
Strategy 2: Students will have access to differentiated learning	Reviews				
opportunities such as College Board advanced learning in Pre-AP classes and project based learning opportunities.		Formative Summ			
Strategy's Expected Result/Impact: Increased student scores on PSAT exam.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Campus Principal					
Strategy 3: CTE teachers will attend professional development in that train for content delivery and will prepare students		Rev	iews		
for industry certifications; Students will be provided the instruction and the opportunity to test for industry certifications	Formative			Summative	
related to their content area. Upon successful completion	Nov	Jan	Apr	June	
of content, Certificates of Completion for certain areas of instruction will be awarded.					
Strategy's Expected Result/Impact: Increased student achievement in CTE courses and EOC;					
Number of certifications and certificates of completion					
Staff Responsible for Monitoring: Campus Principal					
CTE Administration					
Funding Sources: - 199-CTE PIC 22 - \$5,800					

Strategy 4: Utilize GEAR UP Grant funds to ensure that students, parents, faculty, and staff are equipped with the		Rev	iews			
experiences, resources, supplies, motivation, and technology needed to increase College, Career, and Military Readiness		Formative		Summative		
Initiatives at all the high school campus by achieving grant goals and meeting grant compliance.  Strategy's Expected Result/Impact: Increased access the colleges and universities and an overall increase of college readiness	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Sr. Director of CCMR GEAR UP Coordinator						
Title I Schoolwide Elements: 2.4 - TEA Priorities: Connect high school to career and college						
Funding Sources: Document Scanner for GEAR UP Coordinator - 274 - GEAR UP Grant - 274 13 6395 00 015 1 24 0 GU - \$700, extra duty pay for GEAR UP Activities: Intercession/after school/Saturdays - 274 - GEAR UP Grant - 274-11-6118-00-015-1-24-0GU - \$10,000, instructional supplies (GEAR UP curriculum, student planners) - 274 - GEAR UP Grant - 274-11-6399-00-015-1-24-0GU - \$5,387, PROMOTIONAL/STUDENT INCENTIVE ITEMS FOR GEAR UP - 274 - GEAR UP Grant - 274-11-6499-00-015-1-24-0GU - \$6,000, GEAR UP SHIRTS AS INCENTIVES/PROMOTIONAL ITEMS FOR STAFF - 274 - GEAR UP Grant - 274-23-6499-00-015-1-24-0GU - \$2,000, GEAR UP Coordinator - 274 - GEAR UP Grant - \$75,000						
Strategy 5: Students will develop knowledge of	Reviews					
college, career and military choices through CTE programs of study; attending field trips and participate in other post high school preparation activities.	Formative			Summative		
Funding Sources: - 199-CTE PIC 22 - \$2,000	Nov	Jan	Apr	June		
		n n	•			
<b>Strategy 6:</b> 6) Students and Parents will be provided information and transition guides to prepare for completion of high school in four years. Students and parents will be able to explore programs of study offered at the campus at the		Formative	iews	Summative		
Endorsement Showcase and parent night.	Nov	Jan	Apr	June		
Strategy's Expected Result/Impact: Graduation completion in four years.	1101	J	1201			
Staff Responsible for Monitoring: Campus and CTE Administration						
Strategy 7: Students will explore and understand CTE TEKS and CTE courses through implementation of TEKS and CTE			iews	Ta .		
supplemental materials, curriculum and industry standard equipment to include uniforms and PPE.  Strategy's Expected Result/Impact: Increased student achievement in CTE courses and	NI	Formative	A	Summative		
Number of certifications	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Campus and CTE Administration						
Funding Sources: - 199-CTE PIC 22 - \$59,154						
Strategy 8: Enhance student hands on learning experiences through up-to-date, innovative equipment for labs; add virtual		Rev	iews	1		
skills based learning equipment in welding and STEM labs that will assist in hands on learning techniques for students to prepare metal materials for industry standard uses and industry based certifications.		Formative	Ι	Summative		
Strategy's Expected Result/Impact: Increased student achievement in CTE programs of study; Increased student learning outcomes for workforce readiness.	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Campus Principal/Administration, CTE Administration						
<b>Funding Sources:</b> - 244 - CTE PIC 22 - \$15,000						
No Progress Accomplished — Continue/Modify	X Discont	inue				

## **Performance Objective 4:** GRADUATION and DROPOUT PREVENTION

To decrease the drop-out rate in grades 9-10 from 2.0% to 1.5% in 2019-2020. Increase percentage of students on track for graduation from 80% to 90%.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020 student progress reports and leaver data.

<b>Strategy 1:</b> Complete and review Personal Graduation Plans for all students, as required by Texas Education Agency.		Reviews		
Strategy's Expected Result/Impact: Increase in the number of students on track for graduation as measured by		Formative		Summative
credits earned.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Counselor				
Strategy 2: Students will participate in summer school		Rev	iews	•
acceleration/enrichment programs to prepare them for subsequent grade levels.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increase in the number of students on track for graduation as measured by credits earned.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal				
Strategy 3: Students will be provided tutoring opportunities both after school and on Saturdays to address academic needs	Reviews			
and perfect skills needed for success in college, the military or in their chosen career		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increase in the number of students on track for graduation as measured by credits earned	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
<b>Strategy 4:</b> Students will be provided opportunities to regain credit through Edgenuity, an online credit recovery.		Rev	iews	•
Strategy's Expected Result/Impact: Increase in the number of students on track for graduation.	Formative Summa			Summative
Staff Responsible for Monitoring: Counselor	Nov	Jan	Apr	June
No Progress Continue/Modify	X Discont	inue		

## **Performance Objective 5:** MEASUREMENT & ASSESSMENT

Student Achievement: Implement an assessment program to measure student achievement and provide feedback on instruction.

**Evaluation Data Sources:** Compliance reports, assessments, and program evaluations.

Strategy 1: Students will participate in assessments and benchmarks to monitor student progress in TEKS mastery		Rev	iews	
throughout the year.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement results on assessments and benchmarks.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus administrator			_	
Results Driven Accountability				
Funding Sources: Printing - 199 - State Compensatory PIC 30 - \$6,000				
No Progress Accomplished — Continue/Modify	X Disconti	nue		

## Goal 2: Board Superintendent Goal 2: Focus on Students, Families, and Community

## **Performance Objective 1:** Family/Community Engagement

Increase the number of families involved in school and district events.

**Evaluation Data Sources:** The performance of this objective will be evaluated by attendance numbers of parents participating in meetings and events.

Strategy 1: Provide parent information sessions to incoming 9th graders to discuss endorsements and graduation		Rev	iews	
requirements including completion of 4 Year Plan.		Formative		
<b>Strategy's Expected Result/Impact:</b> Increase in parent attendance for meetings and Increase completion of 4 Year Plans.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Counselor				
<b>Funding Sources:</b> - 211 - Title I - 211-61-6499				
Strategy 2: Hold Parent nights for distribution of report cards and progress reports.		Rev	iews	
Strategy's Expected Result/Impact: Increase in number of parents attended FA parent events.		Formative		Summative
Staff Responsible for Monitoring: Campus Principal	Nov	Jan	Apr	June
<b>Funding Sources:</b> - 211 - Title I - 211-61-6499				
Strategy 3: Host parent nights and community events to showcase student work in FA, CTE and STEM classes.	Reviews			
Strategy's Expected Result/Impact: Increase in number of parents attending FA parent events.	Formative S			Summative
Staff Responsible for Monitoring: Campus Principal	Nov	Jan	Apr	June
<b>Funding Sources:</b> - 211 - Title I - 211-61-6499				
<b>Strategy 4:</b> Provide information about healthy lifestyles and promote general wellness for 100% of students enrolled in		Rev	iews	
Physical Education courses		Formative		Summative
Strategy's Expected Result/Impact: Students in the Physical Education classes will be provided with tailored health	Nov	Jan	Apr	June
instruction using baseline data collected during the Fitnessgram assessment.  Staff Responsible for Monitoring: PE/Athletic Department	0%			
No Progress Accomplished — Continue/Modify	X Discont	inue		

## Goal 2: Board Superintendent Goal 2: Focus on Students, Families, and Community

## **Performance Objective 2:** Parent and Community Engagement

Evaluation Data Sources: The performance of this objective will be evaluated by the number of community members engaged with the Academy.

Strategy 1: 4) Use internet platforms including campus website, Facebook and Twitter to communicate information		Rev	iews	
regarding campus meetings, activities, events and achievements.		Formative		Summative
Strategy's Expected Result/Impact: Increased parent and community awareness of the Academy	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Communication Designee				
Strategy 2: Hire and utilize a parent liaison to build parent and community involvement.		Rev	iews	
Strategy's Expected Result/Impact: Increased parent and community awareness of the Academy		Formative		Summative
Staff Responsible for Monitoring: Parent Liaison	Nov	Jan	Apr	June
No Progress Continue/Modify	X Discont	inue		

Goal 2: Board Superintendent Goal 2: Focus on Students, Families, and Community

**Performance Objective 3:** Provide information about healthy lifestyles and promote general wellness for 100% of students enrolled in Physical Education courses.

**Evaluation Data Sources:** The performance of this objective will be measured using the Physical Education curriculum and Athletic Programs

## Goal 3: Board Superintendent Goal 4: Focus on Employees & Organizational Improvement

**Performance Objective 1:** 100% of professional development opportunities provided will be focused, research based training designed to build teacher capacity, improve instruction and foster collaboration, knowledge sharing, and reflective practice.

#### **Evaluation Data Sources:**

District and State assessments and campus feedback.

Strategy 1: Administrator team conferencing-coaching. Administrative team will use walk through data to review patterns and trends to inform professional development, EDGE, campus newsletter updates, faculty meetings and 1-1 meetings.	Reviews			
	Formative			Summative
Strategy's Expected Result/Impact: Increased student achievement on state and district assessments	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
Strategy 2: Ensure tightly aligned TEKS & SE lesson design, delivery and data analysis is established in all content areas		Reviews		
with support from the content Instructional coach.	Formative			Summative
Strategy's Expected Result/Impact: Increased student achievement on state and district assessments	Nov	Jan	Apr	June
Staff Responsible for Monitoring: TTESS Administrator				
<b>Strategy 3:</b> Create a professional development plan for EDGE and Campus Staff Development days focused on the implementation of research based teaching strategies, effective data analysis, use of instructional technology and the	Reviews			
	Formative			Summative
creation of engaging learning environments.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increased student achievement on state and district assessments				
Staff Responsible for Monitoring: Campus Principal				
<b>Funding Sources:</b> - 211 - Title I - 211-11-6411, - 211 - Title I - 211-11-6399				
Strategy 4: Provide opportunities for teachers to participate in professional learning opportunities: such as virtual	Reviews			
professional	Formative			Summative
conferences, workshops, partner collaborations and virtual learning software, platforms and sessions and other job-embedded activities.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Improved learning outcomes				
Staff Responsible for Monitoring: Campus Principal				
<b>Funding Sources:</b> - 211 - Title I - 211-11-6411, - 211 - Title I - 211-11-6399				
No Progress Continue/Modify	X Discont	inue		

**Goal 4:** Exceptional Learners: To improve instructional programs to meet the needs of all exceptional learners.

#### **Performance Objective 1: SPECIAL EDUCATION**

- -Increase Special Education students meeting Approaches Grade Level performance in Algebra I EOC from 25% to 65%, Meets standard will increase from 6% to 20% by the end of the school year 2021.
- Increase Special Education students meeting Approaches Grade Level performance in EOC ELA I from 15% to 65%, Meets standard will increase from 8% to 20% by the end of the school year 2021.
- Increase Special Education students meeting Approaches Grade Level performance in EOC ELA II from 15% to 65%, Meets standard will increase to 20% by the end of the school year 2021:
- Increase Special Education students meeting Approaches Grade Level performance in Biology from 20% to 65%, Meets standard will increase from 20% to 40% by the end of the school year 2021.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020-21 EOC Scores.

Strategy 1: Students will engage in differentiated instruction that addresses individual student needs as specified in their	Reviews			
Individualized Education Plans (IEPs).	Formative			Summative
Strategy's Expected Result/Impact: Increased student achievement based on IEP report card	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
Strategy 2: Classroom teachers, coaches and Special Education teachers will participate in intensive planning sessions	Reviews			
utilizing resources to ensure appropriate vertical alignment, vocabulary development, depth and complexity.	Formative			Summative
Strategy's Expected Result/Impact: Increased student achievement results on interim assessments, benchmarks,	Nov	Jan	Apr	June
STAAR, "Look for"document and appropriate program assessments.				
Staff Responsible for Monitoring: Instructional Coach/SE Dept.				
Strategy 3: Special education teachers will provide consultation and support to general education teachers in the	Reviews			
instruction of students with disabilities.	Formative Summ			Summative
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on interim assessments, benchmarks, STAAR and appropriate program assessments.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Principal				
No Progress Accomplished — Continue/Modify	X Discont	inue		

**Goal 4:** Exceptional Learners: To improve instructional programs to meet the needs of all exceptional learners.

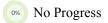
#### Performance Objective 2: ENGLISH LANGUAGE LEARNERS (BILINGUAL/ESL)

Increase the percentage of ELL student performance at the Approaches standard on the Algebra I EOC exam from 41% to 70%, Meets standard will increase from 27% to 40% by the end of school year 2021.

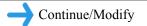
- Increase the percentage of ELL student performance at the Approaches standard on the English I EOC exam from 29% to 50%, Meets standard will increase from 17% to 40% by the end of school year 2021.
- Increase the percentage of ELL student performance at the Approaches standard on the English II EOC exam from 29% to 50%, Meets standard will increase from 17% to 40% by the end of school year 2021.
- Increase the percentage of ELL student performance at the Approaches standard on the Biology EOC exam from 56% to 70%, Meets standard will increase from 23% to 40%.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020-21 EOC Scores.

Strategy 1: EL students will develop English language proficiency through participation in sheltered instruction classes, dual language classes, and cultural/academic activities.		Reviews			
		Formative			
Strategy's Expected Result/Impact: ELL student performance on curriculum based assessments, Texas English	Nov	Jan	Apr	June	
Language Proficiency Assessment System (TELPAS) and STAAR					
Staff Responsible for Monitoring: Assistant Principal					
Strategy 2: EL students will participate in campus monitoring to ensure that graduation requirements are met and are in	Reviews				
accordance with their cohort group.	Formative			Summative	
<b>Strategy's Expected Result/Impact:</b> ELL student performance on curriculum based assessments, Texas English Language Proficiency Assessment System (TELPAS) and STAAR	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Assistant Principal					
Funding Sources: - 199 - Local					
Strategy 3: Teachers will implement effective second language acquisition strategies to address the needs of English	Reviews				
Learners including questioning, integrating language skills (reading, writing, listening and speaking), use of cognates,	Formative			Summative	
building academic language, visual and technology tools, response signals, structured conversations, structured reading and writing activities, and others.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Increase in ELL academic achievement scores on district and state assessments.					
Staff Responsible for Monitoring: Assistant Principal					
Strategy 4: EL students (recent immigrants and students with beginning and intermediate English proficiency levels) will	Reviews				
be enrolled in English for Speakers of Other Languages (ESOL) I and ESOL II classes	Formative			Summative	
Strategy's Expected Result/Impact: Increased ELL student achievement results on Unit Assessments, benchmarks,	Nov	Jan	Apr	June	
STAAR EOC English I and II and appropriate program assessments.					
Staff Responsible for Monitoring: Assistant Principal	0%				









Goal 5: Student Support Services: To provide a well-rounded education to increase student achievement.

#### **Performance Objective 1:** GUIDANCE PROGRAM

To create a proactive developmental guidance program that addresses responsive services and supports the social and emotional well-being of students, parents and staff 100% of the time.

Evaluation Data Sources: Increased academic achievement and graduation rate

Strategy 1: Provide guidance content in a systematic way to all students via classroom guidance and small groups. Areas	Reviews			
addressed through:	Formative			Summative
GUIDANCE CURRICULUM	Nov	Jan	Apr	June
Self-confidence development			<u> </u>	
- Motivation to succeed				
- Decision-making, goal- setting,				
planning, and problem-solving skills				
- Interpersonal effectiveness				
- Communication Skills				
- Cross Cultural Effectiveness				
- Responsible Behavior				
Responsible Behavior				
Strategy's Expected Result/Impact: Increased number of guidance lessons provided to students will promote				
student success.				
Staff Responsible for Monitoring: Counselor				
			<u> </u>	
Strategy 2: Create a PSCC committee to devise and implement a campus wide program to support a positive campus	Reviews			
climate and culture for students and staff.	Formative			Summative
Strategy's Expected Result/Impact: PSCC survey results.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal				
Strategy 3: Counselor will provide training opportunities on anti-bullying prevention, policy and procedures to students,	Reviews			•
parents and staff.	Formative			Summative
Strategy's Expected Result/Impact: Positive survey results and reduced bullying incidents	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Counselor				
<b>Strategy 4:</b> Counselors will provide training opportunities on suicide prevention, policy and procedures to students and	Reviews			
staff.	Formative Su			Summative
Strategy's Expected Result/Impact: Student Support Service log	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Counselor			1	

trategy 5: Social Workers will provide case management to our students that need on-going counseling. They will		Reviews			
provide intense case management to include home visits.	Formative			Summative	
Strategy's Expected Result/Impact: Increase in Student Academic Success.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Principal	0%				
<b>Strategy 6:</b> Identify homeless students and coordinate support services to ensure that homeless students are present at	Reviews				
school	Formative Sum			Summative	
Strategy's Expected Result/Impact: Increased attendance rate for homeless student population	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: School Age Parent /Homeless Specialist	0%				
No Progress Accomplished — Continue/Modify	X Disconti	nue			